Durham Area Transit Authority (DATA)

ID Number: 4087 www.ci.durham.nc.us 224 North Hoover Road Durham, NC 27703

System Wide Information

Modal Information

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Data Source: 2001 National Transit Database

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Chief Executive Officer: Stephen Mancuso, Transit Administrator (919)957-7336

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General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1	1990 Consus	Fare Revenues Earned			Operating Expense	Bus \$7,495,191	Response \$1,170,070
Durham, NC	1990 Cellsus	Directly Operated	¢1	,939,133	Capital Funding	\$807,460	\$1,170,070
Square Miles	106	Purchased Transportation		111,531	Annual Passenger Miles	14,391,163	845,419
Population	205,355	Total Fare Revenues Earned		,050,664	Annual Vehicle Revenue Miles	2,012,580	1,006,172
Population Ranking out of 405 UZAs		Total Fare Revenues Earneu	\$2 ,	,050,664		3,836,784	136,950
Population Ranking out of 405 02As	124	Courses of Operating Funds Funesded			Annual Unlinked Trips		
		Sources of Operating Funds Expended	eo.	050.664	Average Weekday Unlinked Trips	11,992	486
		Passenger Fares		,050,664	Annual Vehicle Revenue Hours	149,808	65,839
0		Local Funds		,638,340	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics	20	State Funds	1,	,312,274	Vehicles Available for Maximum Service	43	39
Square Miles	93	Federal Assistance ¹		0	Average Fleet Age in Years	6.6	4.5
Population	179,000	Other Funds		277,084	Vehicles Operated in Maximum Service	33	35
		Total Operating Funds Expended	\$7,	,278,362	Peak to Base Ratio	1.1	N/A
					Percent Spares	30%	11%
Service Consumption					Incidents	15	14
Annual Passenger Miles	15,236,582	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	3,973,734	Salaries, Wages and Benefits		,712,991			
Average Weekday Unlinked Trips	12,478	Materials and Supplies			Performance Measures		
Average Saturday Unlinked Trips	10,401	Purchased Transportation	1,	,170,070			
Average Sunday Unlinked Trips	3,866	Other Operating Expenses	1,	,100,949	Service Efficiency		
		Total Operating Expenses	\$8,	,665,261	Operating Expense per Vehicle Revenue Mile	\$3.72	\$1.16
					Operating Expense per Vehicle Revenue Hour	\$50.03	\$17.77
Service Supplied		Reconciling Cash Expenditures		\$45,507			
Annual Vehicle Revenue Miles	3,018,752				Cost Effectiveness		
Annual Vehicle Revenue Hours	215,647	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.52	\$1.38
Vehicles Available for Maximum Serv	vice 82	Local Funds		\$90,129	Operating Expense per Unlinked Passenger Trip	\$1.95	\$8.54
Vehicles Operated in Maximum Serv	rice 68	State Funds		71,364	3. P		
Base Period Requirement	31	Federal Assistance 2	2.	,078,373	Service Effectiveness		
		Total Capital Funds Expended		,239,866	Unlinked Passenger Trips per Vehicle Revenue Mile	e 1.91	0.14
		Total Supital Fundo Experience	v= ,	,,	Unlinked Passenger Trips per Vehicle Revenue Hou		2.08
Vehicles Operated in Maximu	m Service	Uses of Capital Funds					
					Bus		
Directly		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 33		Bus \$709,401		807,460	01.00		00
Demand Response 0		Demand Response 0	0		\$4.00		.00
Total 33	35	Total \$709,401	\$98,059 \$8	807,460	\$3.00		.50
					\$0.40	2	.00
					\$2.00	1.	.50
					\$0.20		.00
					\$1.00 L		
					\$0.10		.50
					\$0.00		.00
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					Demand Response		
Sources of Operating Funds	s Expended	Sources of Capital Funds Expended			Operating Expense per	Operating Expense per	Passenger Trips per
Other		Courses of Suprice Fulla			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Other 4%						
	7				\$2.50	0	.20
			State				
			3%		\$2.00	0	.15
Local	Far	es Fadard			\$1.50		<u> </u>
50%		es Federal 93%	Local		\$1.00	0	.10
10,0	-	9370	4%		\$1.00		05

\$0.50

\$0.00

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\$0.50

\$0.00

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State

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.